

LETTER FROM THE PRESIDENT



I am writing this on a Sunday afternoon in late September of 2008. On the way to the office, I drove past some convenience stores with dozens of cars lined up to buy gas and others with no gas to sell. The morning news shows were announcing that an agreement had been reached to bail out the depressed financial industry, a bailout that some predict will cost over one trillion dollars. The State of Georgia is rumored to have a budget deficit in excess of two billion dollars and some estimates have it going as high as three billion dollars. Unemployment in Georgia has reached its highest level in 16 years and there exists the possibility of additional plant closings and layoffs.

For those that feast on gloom and doom, there is enough bad news to quench their appetite for a long time. That is not the case here at Coosa Valley Technical College. We have had a great year - a year where we made a lot of progress and where people worked together toward common goals.

The Floyd County Schools College and Career Academy, the Bridge program with Rome High School, and the partnership with Georgia Power to provide maintenance training on the Polk County campus are major accomplishments. There are too many positives that happen each and every day on our campuses for us to be pulled down by bad news elsewhere.

Through all of our trials, challenges, and opportunities, we continue to be successful because we maintain a very narrow focus on what matters most - our students and the businesses and industries we serve. That focus has served this institution well for 46 years and will guide us as we go forward.

A handwritten signature in black ink that reads "Craig M. David". The signature is written in a cursive, flowing style.

ADMINISTRATION



Kelly Barnes
*Vice President
Administrative Services*



Dr. Steve Bradshaw
*Vice President
Student Affairs*



Pete McDonald
*Vice President
Economic Development*



Dr. Cathy Vann
*Vice President
Academic Affairs*

BOARD OF DIRECTORS / FISCAL YEAR 2008



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FISCAL YEAR 2008 HIGHLIGHTS



· Tom Bojo, Criminal Justice program director and instructor, was selected as Coosa Valley Technical College's Rick Perkins Instructor of the Year for 2007. Bojo competed in the State Rick Perkins Competition held in Augusta, Georgia, in September 2007.



· On August 15, 2007, CVTC held a groundbreaking ceremony for the new Aviation Training Center at Richard B. Russell Regional Airport. Floyd County government committed \$1 million toward the building of the Aviation Training Center.

· Lieutenant Governor Casey Cagle announced that Floyd County was one of six school systems to receive a \$3.2 million grant to fund the Floyd County Schools College and Career Academy. The Floyd County Schools College and Career Academy, a partnership between Floyd County Schools, The Greater Rome Chamber of Commerce, and Coosa Valley Technical College, will help provide students with a seamless transition between high school and college.



· Coosa Valley Technical College (CVTC) was the site of the Department of Technical and Adult Education (DTAE) State Board meeting on September 5th and 6th, 2007.

· The 9th Annual J.D. Powell Memorial Golf Tournament was held at Stonebridge Golf Course in Rome, Georgia. All proceeds from the tournament went to Coosa Valley Technical College's Foundation.

· On October 10, 2007, Coosa Valley Technical College had a triple celebration in Calhoun. CVTC held a ribbon cutting ceremony for the Commercial Truck Driving (CTD) program, graduated the college's first class of eight drivers, and announced that the state designated the CTD facility as an official testing site for individuals seeking a commercial driver's license.



· Coosa Valley Technical College revived their athletics program in January 2008, with men's basketball and women's volleyball teams. Staying true to the roots of the college, the faculty and staff voted to keep the college's original name of Bruins for the mascot.



· Dr. Paul J. Ferguson, retired neurological surgeon and former president and CEO of Harbin Clinic, and James L. Lester, president of J.L. Lester & Son, Inc., an investment company located in Rockmart, Georgia, were sworn in as members of CVTC's Board of Directors. Ferguson will represent the Floyd County service area and Lester will represent the Polk County service area.

· Derrick Wade was chosen as Coosa Valley Technical College's 2008 GOAL student. Wade went on to be chosen as one of five finalists in

the State GOAL Student of the Year competition.

· Rome High School and Coosa Valley Technical College formed the Bridge program. Juniors and seniors at Rome High School are offered a chance to go to high school and college at the same time through the Bridge program. By participating in dual enrollment, students can earn college credits by taking classes in CVTC programs of study while they earn their high school diploma.

· Leif Penrose, CVTC's Ultrasound programs instructor, traveled to Rwanda, Africa, with other volunteers to teach ultrasound to students, faculty, and staff at the Kigali Health Institute.

· Area Chambers of Commerce and Coosa Valley Technical College nominated Evco Plastics (Calhoun), Jefferson Southern Corporation (Rockmart), and OTR Wheel Engineering, Inc. (Rome) for the 2008 Georgia Manufacturer of the Year Award.

· The groundbreaking ceremony for the \$3.2 million addition to the new Floyd County Schools College and Career Academy was held in May 2008. The Floyd County Schools College and Career Academy will house the School of Engineering and Robotics at the new charter school. The addition will be ready for students in the fall of 2009.

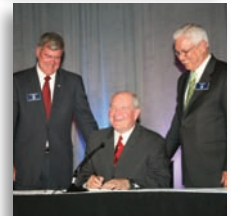
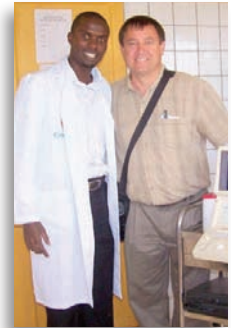
· In May 2008, Governor Sonny Perdue signed into law legislation that changed the state technical college system's official name from the Department of Technical and Adult Education to the Technical College System of Georgia (TCSG).

· Don Powell, Coosa Valley Technical College (CVTC) Advanced Cabinetmaking and Cabinetmaking Fundamentals graduate, was featured on a national woodworking website. Powell was chosen by Delta Porter-Cable as one of the woodworkers profiled on their website.

· Coosa Valley Technical College's Foundation exceeded their Education For Work fundraising goal just 19 months into the five-year campaign. The college held a celebration in June to honor all the donors to the campaign.

· Coosa Valley Technical College was bustling with area youth the week of June 9, 2008. CVTC held three summer camps, including the Young Scholars program, Manufacturing Camp, and Bruins/YMCA youth basketball camp.

· Coosa Valley Technical College formed a partnership with Georgia Power to provide maintenance training to their employees across the state of Georgia. CVTC's Polk County Campus was designated as the training center.



PROGRAMS OF STUDY

Accounting+# (FCC, GCC)
 Advanced Cabinet Making* (FCC)
 Advanced General Machinist* (FCC)
 Air Conditioning Technology# (PCC)
 Auto Body Repair Assistant* (FCC)
 Auto Collision Repair# (FCC)
 Auto Electrical Technician* (FCC)
 Auto Engine Repair* (FCC)
 Automated Manufacturing Technology# (FCC)
 Automotive Automatic Transmission Tech.* (FCC)
 Automotive Brake Technician* (FCC)
 Automotive Fundamentals# (FCC)
 Automotive Technology# (FCC)
 Aviation Maintenance#+ (FCC)
 Avionics Maintenance Technology# (FCC)
 Basic Structural Steel Welding* (FCC)
 Business Office Technology# (FCC, GCC, PCC)
 Cabinet Making Assistant* (FCC)
 CAD Operator* (FCC)
 CAD Operator - Architectural* (FCC)
 CAD Operator - Mechanical* (FCC)
 CNC Specialist* (FCC)
 Carpentry# (FCC)
 Certified Customer Service Specialist* (FCC, GCC, PCC)
 Certified Manufacturing Specialist* (FCC, GCC, PCC)
 Commercial Truck Driving* (GCC)
 Computer Accounting Technician* (FCC)
 Computer Applications Specialist* (FCC, GCC, PCC)
 Computer Applications Specialist - CIS* (FCC, GCC, PCC)
 Computer Repair Technician* (FCC, GCC, PCC)
 Computer Support Specialist#+ (FCC, GCC, PCC)
 Computerized Accounting Specialist* (FCC, GCC, PCC)
 Construction Management# (GCC)
 Construction Management Apprentice* (GCC)
 Construction Project Manager* (GCC)
 Cosmetology# (FCC, PCC)

Criminal Justice Specialist* (GCC)
 Criminal Justice Technology+# (GCC)
 Data Entry Clerk* (FCC, GCC, PCC)
 Dental Assisting# (PCC)
 Diagnostic Medical Sonography+# (FCC)
 Drafting+# (FCC)
 Early Childhood Care & Education (ECCE)+# (GCC)# (PCC)
 ECCE - Exceptionalities* (GCC, PCC)
 ECCE - Family Child Care Provider* (GCC, PCC)
 ECCE - Infant & Toddler Child Care Specialist* (GCC, PCC)
 Echocardiography+# (FCC)
 Electrical Construction & Maintenance# (FCC, GCC)
 Electrical Control Systems# (FCC)
 Electrical Technician* (FCC)
 Electronics Technology# (FCC, GCC)
 Emergency Medical Technology* (FCC, GCC)
 Environmental Horticulture# (FCC)
 Fire Fighter I * (GCC)
 Fire Fighter II* (GCC)
 Fire Fighter/EMT# (GCC)
 Fire Officer I* (GCC)
 Fire Officer I - Advanced* (GCC)
 Fire Officer II* (GCC)
 Fire Science Technology#+ (GCC)
 Health+ (FCC, GCC, PCC)
 Health Care Assistant* (FCC, GCC, PCC)
 Health Care Supervisor* (FCC, GCC, PCC)
 Industrial Electrical Technology# (FCC)
 Industrial Mechanical Systems# (FCC)
 Industrial Systems Technology# (FCC)
 Instrumentation & Process Control* (GCC)
 Machine Tool Technology# (FCC)
 Mammography* (FCC)
 Management & Supervisory Development+# (GCC)
 Manual Drive Train/Transmission/Axle Spec.* (FCC)
 Marketing Management+# (FCC)

MCP Certification Preparation* (FCC, GCC)
 Medical Assisting# (FCC)
 Medical Coding* (FCC)
 Medical Office Management+ (FCC)
 Medical Receptionist* (FCC, PCC)
 Medical Transcription* (FCC, GCC, PCC)
 MOUS Master* (FCC, GCC, PCC)
 Networking Plus* (FCC, GCC, PCC)
 Networking Specialist+# (FCC, GCC, PCC)
 Neuromuscular Therapist+# (FCC)
 Nuclear Medicine Technology* (FCC)
 Office Accounting Specialist* (FCC, GCC)
 Office Assistant* (FCC, GCC, PCC)
 Paint & Finishing Operations* (FCC)
 Paramedic Technology# (FCC)
 Patient Care Assisting/CNA* (FCC)
 Payroll Accounting Specialist* (FCC, GCC)
 Phlebotomy Technician* (FCC)
 Polysomnography Technician* (FCC)
 Practical Nursing# (FCC)
 Public Works Civil Technician# (GCC)
 Radiation Therapy+# (FCC)
 Radiologic Technology+# (FCC)
 Respiratory Care Technology+ (FCC)
 Shampoo Technician* (FCC, PCC)
 Small Business Marketing Specialist* (FCC)
 Supervisory Specialist* (GCC)
 Surgical Technology+# (FCC)
 Tax Preparation Specialist* (FCC, GCC)
 Vascular Technology+# (FCC)
 Visual Basic Programmer* (FCC, PCC)
 Welding and Joining Technology# (FCC)

* Technical Certificate
 # Diploma
 + Associate of Applied Science Degree
 FCC = Floyd County Campus
 GCC = Gordon County Campus
 PCC = Polk County Campus

ENROLLMENT

Coosa Valley Technical College served 10,004 students in credit and/or noncredit programs during FY08.

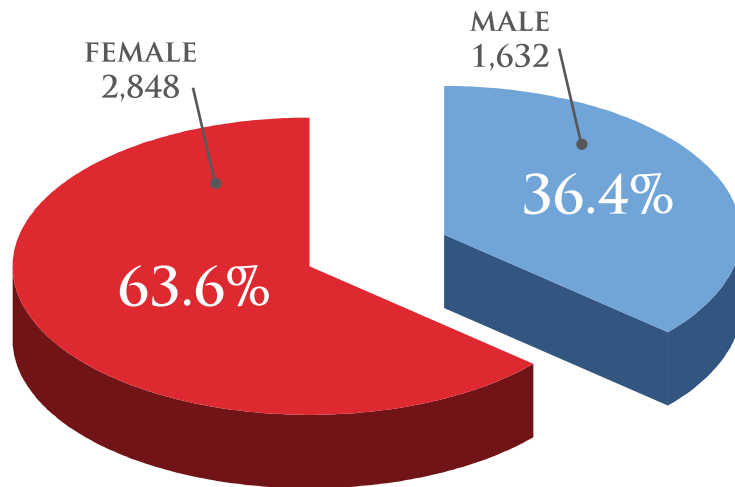
Coosa Valley Technical College enrolled 4,480 students in credit courses during FY08.

This was the Full-Time Equivalent (FTE) of 2,201 students (based on the sum of total credit hours for all students).

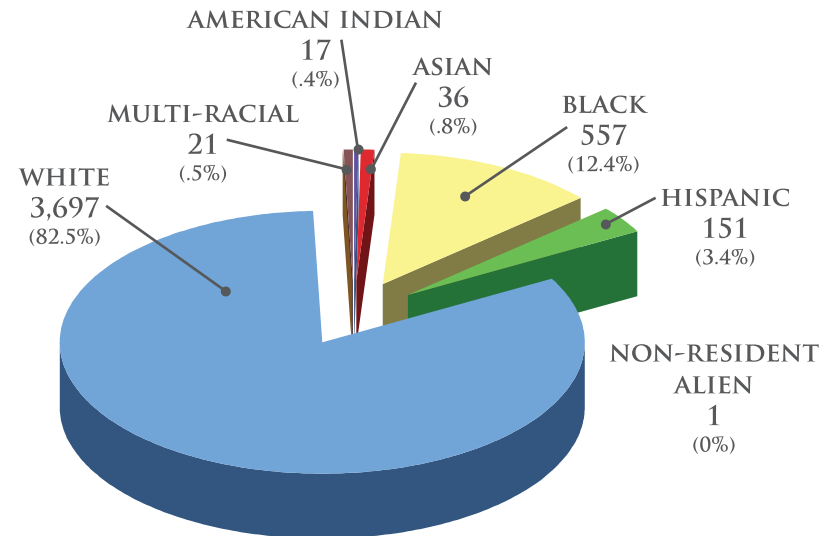
The remaining 5,524 students took advantage of CVTC's continuing education courses, business and industry services, and adult education.

STUDENT POPULATION

GENDER



RACE & ETHNICITY



Based on FY08 credit enrollment

PROGRAMS

Students enrolled in these program areas* (some students enrolled in more than one area):

- Business & Computer Information Systems: **1,194**
- Health: **1,957**
- Industrial/Natural Resources: **761**
- Personal/Public Services: **627**

**Based on FY08 credit enrollment*

44.7%

of students attended college full-time

55.3%

of students attended college part-time

1,761

students took at least one course online

73

High School students were enrolled at Coosa Valley Technical College

97%

of graduates were placed in a job with 91.8% securing jobs in or related to their field of study or going on to continue their education

TOP COUNTIES

where students reside:

Floyd	1,822
Gordon	955
Polk.....	643
Bartow.....	442
Chattooga.....	141
All Other Counties	477
Total Enrollment	4,480

GRADUATES

Workforce development is a key mission of Georgia's technical college system.
An unduplicated total of 726 graduates received awards from CVTC in FY2008.

Awards conferred:

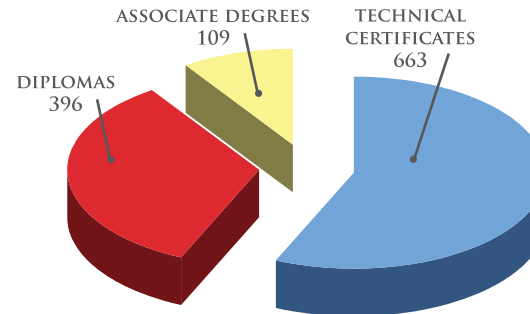
(some graduates received an award in more than one program)

Technical Certificates of Credit: 663
 (56.8% of total awards)

Diplomas: 396
 (33.9% of total awards)

Associate Degrees: 109
 (9.3% of total awards)

Total Awards: 1,168



Based on FY08 credit enrollment

Students graduated from these program areas:

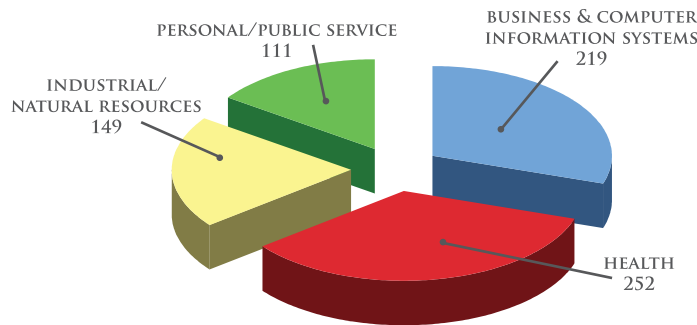
(some graduates received an award in more than one program)

Business & Computer Information Systems: 219

Health: 252

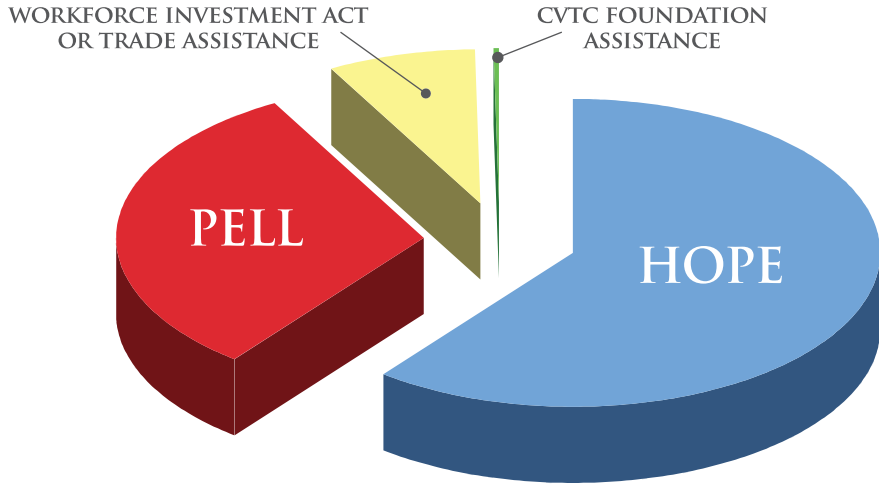
Industrial/Natural Resources: 149

Personal/Public Services: 111



Based on FY08 credit enrollment

FINANCIAL AID



\$4,207,593.45 - amount of financial aid awarded through Hope, Pell Grant, CVTC Foundation, Workforce Investment Act (WIA), and Trade Act (some students received more than one type of financial aid)

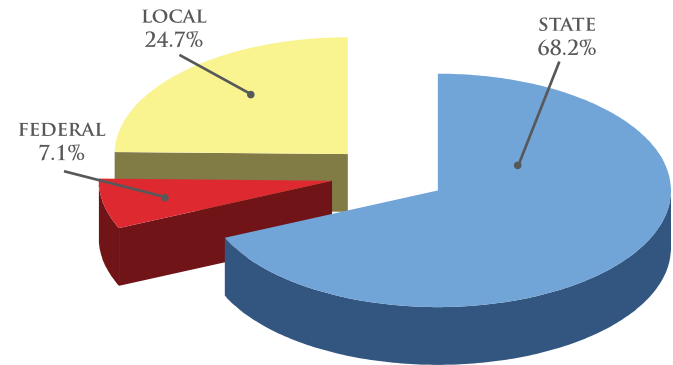
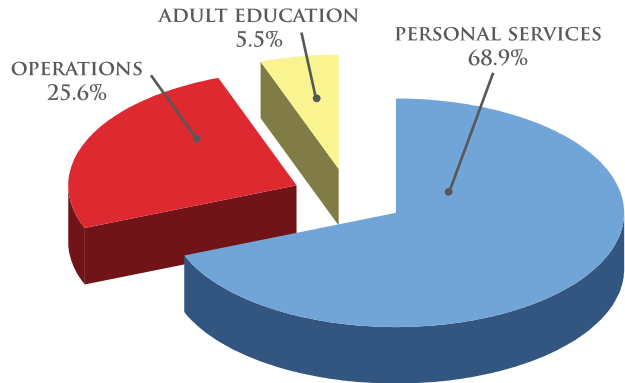
- 3,908 students received HOPE totaling \$2,546,692.25

- 1,293 students received Pell grant totaling \$1,323,997.37

- 214 students received Workforce Investment Act (WIA) or Trade Act assistance totaling \$326,752.00

- 53 students received CVTC Foundation assistance totaling \$10,151.83

BUDGET FISCAL YEAR 08



EXPENDITURES	
Personal Services	\$13,186,173
Operations	\$4,904,463
Adult Education	\$1,053,135
Total Expenditures	<u>\$19,143,771</u>

REVENUE	
State	\$13,122,802
Federal	\$1,373,936
Local	\$4,743,009
Total Revenue	<u>\$19,239,747</u>

ECONOMIC DEVELOPMENT

Coosa Valley Technical College contributes to the economic development of Floyd, Gordon, and Polk counties through the development of a skilled workforce for business and industry. The Economic Development Division provides professionally designed, customized, short-term training programs, in addition to continuing education programs, Certified Customer Service Specialist certificate of credit, business incubator services, and adult education services.

Coosa Valley Technical College served 5,524 students through the Economic Development Division during FY08.

CUSTOMIZED TRAINING

In FY08, the Economic Development Division at CVTC provided customized training to **37 companies** and **1,108 area employees** totaling **19,667 hours of training**.

CONTINUING EDUCATION

Coosa Valley Technical College offers a wide variety of affordable, non-credit continuing education courses with topics ranging from computer skills to Spanish classes. Enrollment in continuing education programs during FY08 was **623 students**.

GEORGIA WORK READY

The Georgia Work Ready Certificate provides a portable skills credential, which is easily and universally understood and valued by employers and certificate recipients. The assessments are intended to match available jobs to job seekers and provide training where there are skill gaps. The Georgia Work Ready assessment is available to all Georgians at no cost.

In FY08, **1,120 certificates** were earned. Of this number, **710** were earned in Floyd County, **130** earned in Gordon County, and **280** in Polk County.

GEORGIA QUICK START

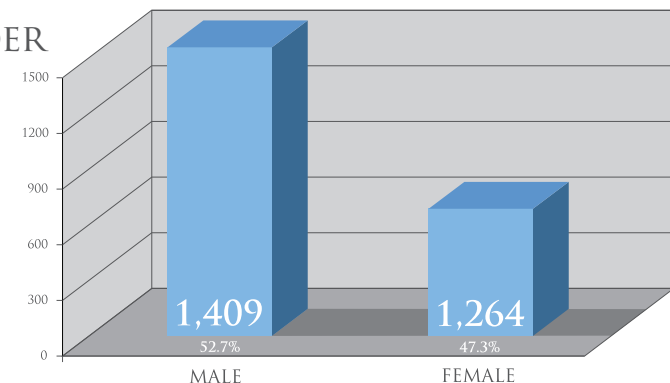
The Economic Development Division also assisted Georgia Quick Start in conducting training projects for **11** new and expanding companies in the three counties.

ADULT EDUCATION

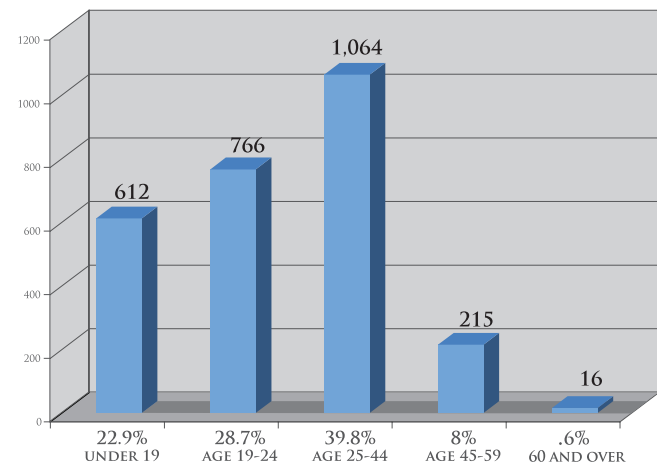
The Adult Education program **served 2,673 clients** in programs of adult reading, writing, science, social studies, literature, mathematics, preparation for the General Educational Development (GED) Tests, and English as a second language in Floyd, Gordon, and Polk counties. These academic services are provided across the service area in five adult learning centers, a language and literacy center, and five correctional institutions. Additionally, classes were taught at Yanmar, Springs Global, and for a group of workers displaced from Mohawk. Our community partners include all five local boards of education, The Calhoun/Gordon Council for a Literate Community, The Rome/Floyd County Alliance for a Literate Workforce, and the Polk County Family Connection. Together with our partners and the many organizations which they umbrella, CVTC is able to extend the reach of the technical college to all sectors of the community and to adults from ages 16 to 86.

The GED Testing Center graduated 560 students with a GED Diploma.

GENDER



AGE



BUSINESS EXPANSION CENTER

The Business Expansion Center (BEC) was created in order to provide for new industries and help create new jobs by encouraging the development of companies in Floyd, Gordon, and Polk counties. The 38,500 square foot BEC provides tenant space in order to successfully attract manufacturing, service, and information technology start-ups, as well as those involved in biomedical and biotechnical areas.

The Business Expansion Center housed **13 businesses** totaling 35 (full and part-time) personnel.

STUDENT AFFAIRS

Georgia Fatherhood Program

The Georgia Fatherhood Program, in collaboration with the Department of Labor and the Department of Human Resources, strives to motivate noncustodial parents to become active participants, both emotionally and financially, in the lives of their children. The program assists noncustodial parents who are unemployed, at risk of losing their jobs, and/or behind on child support payments by providing a variety of support services, day and evening workshops, and comprehensive training programs.

By the end of FY08, **150 participants** were enrolled in Georgia Fatherhood, with **44 enrolled in GED training** and **28 were placed in programs** at CVTC. Forty-seven participants paid child support, and one completed the Office Assistant program.

Special Populations

The Special Populations Department provides assistance to all students and specialized assistance to special student populations. Special Populations students often have added barriers to their educational goals. CVTC's Special Populations Department made contact with over **900 students**. Approximately 450 students participated in special population's activities on each campus. These events consisted of information for numerous support services that could help remove barriers and aid in completion of credit programs. The CVTC lending library provided over 250 students with books each quarter and assisted students with tools and equipment for programs.

WORKFORCE INVESTMENT ACT

Coosa Valley Technical College Workforce Investment Act (WIA) helps dislocated workers retrain in new careers after becoming unemployed from business closings or downsizings. WIA also provides financial resources and career counseling to help low-income students to train for occupations that allow them to become financially self-sufficient.

During FY08, CVTC WIA provided comprehensive services and financial benefits, including **\$326,752.00** for training costs and weekly WIA stipends for **214** WIA/Trade Act eligible students.

ACCREDITATION STATEMENT

Coosa Valley Technical College (CVTC) is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Associate of Applied Science degree. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Coosa Valley Technical College. CVTC is also accredited by the Accrediting Commission of the Council on Occupational Education (COE). Council on Occupational Education, 41 Perimeter Center East, N.E., Suite 640, Atlanta, GA 30346, Telephone: 770-396-3898, Website: www.council.org.

CVTC MISSION STATEMENT

Coosa Valley Technical College (CVTC) is a member of Georgia's system of technical colleges that operate under the Technical College System of Georgia and an institution of higher learning that provides occupational education, skills training, and workforce development to support the educational, economic, and community development of Floyd, Gordon, and Polk counties. CVTC accomplishes its mission by providing quality technical and related academic education, customized business and industry training, continuing education, and adult education services that meet the workforce needs of area citizens, communities, and companies.

CVTC EOI STATEMENT

Coosa Valley Technical College is a unit of the Technical College System of Georgia. As set forth in CVTC's student catalog, CVTC does not discriminate on the basis of race, color, creed, national or ethnic origin, gender, religion, disability, age, political affiliation or belief, veteran status, or citizenship status (except in those special circumstances permitted or mandated by law). The following individuals are responsible for coordinating the college's implementation of Title VI, Title IX, Section 504, and the ADA: Latrenda Leaks, Title VI & IX Coordinator, Floyd County Campus, 706-295-6932 and Sheila Parker, Section 504 & ADA Coordinator, Floyd County Campus, 706-295-6517.



FLOYD COUNTY CAMPUS

One Maurice Culberson Drive / Rome Georgia 30161
706.295.6963



GORDON COUNTY CAMPUS

1151 Hwy. 53 Spur / Calhoun Georgia 30701
706.624.1100



POLK COUNTY CAMPUS

466 Brock Road / Rockmart Georgia 30153
770.684.5696

Coosa Valley 
Technical College

www.CoosaValleyTech.edu

CVTC is a unit of the Technical College System of Georgia and an Equal Opportunity Institute.