

LETTER FROM THE PRESIDENT



On September 4, 2008, the State Board of the Technical College System of Georgia voted to merge Coosa Valley Technical College with Northwestern Technical College. The leadership of both colleges began working together to put plans in place that would have the two colleges merged by July 1, 2009. Countless meetings, emails, phone calls, and conference calls took place and by December 17, 2008 most of the major decisions had been made as to how the new college would operate. A new name was chosen, new leadership teams were put in place, and the college's board of directors agreed to merge with the board of Northwestern Technical College. The story of the merger is huge. Only a very small percentage of institutions of higher education are ever faced with the prospect of having to merge with other institutions. But that story alone is not the biggest story of this past year. The bigger story is that we accomplished the merger while undergoing a substantial budget reduction and all the while managed to keep our focus on our students. We moved forward on our efforts to expand opportunities for high school students, grew our enrollment by 20 percent, continued plans for new facilities, and strengthened our ties with business and industry.

What Coosa Valley Technical College accomplished in 2008-2009 is a tribute to the staff, faculty, students, board of directors, and our agency. With so many distractions it would have been easy to lose sight of what we are here for. That did not happen. We responded to the news of plant closings, massive job loss, employee furloughs, and an uncertain future by showing up for work each day and acting in a professional, business-like manner. This past year is a fitting capstone for Coosa Valley Technical College. It also will serve as a sound foundation for Georgia Northwestern Technical College.

We are proud of our past. We are excited about, and focused on, our future.

A handwritten signature in black ink that reads "Craig M. David". The signature is written in a cursive, flowing style.

ADMINISTRATION



Kelly Barnes
*Vice President
Administrative Services*



Dr. Steve Bradshaw
*Vice President
Student Affairs*



Pete McDonald
*Vice President
Economic Development*



Dr. Cathy Vann
*Vice President
Academic Affairs*

BOARD OF DIRECTORS / FISCAL YEAR 2009



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FISCAL YEAR 2009 HIGHLIGHTS



· In July 2008 CVTC was chosen as one of six colleges in the state to participate in the Basic Law Enforcement Academies Pilot Project. The Basic Law Enforcement Academy allows law enforcement officers to receive their basic law enforcement training at a state technical college and obtain college credit at the same time.

· The Ribbon Cutting ceremony for the new Floyd County Schools College and Career Academy was held on August 12, 2008. The Floyd County Schools College and Career Academy was a collaborative endeavor between the Floyd County School System, the Greater Rome Chamber of Commerce, and Coosa Valley Technical College.



· On September 4, 2008, the state board of the Technical College System of Georgia (TCSG) voted to merge the administrations of 13 of the state's 33 state technical colleges, including a merger between Coosa Valley Technical College and Northwestern Technical College.

· A ribbon cutting ceremony was held in August 2008 for CVTC's new Aviation Training Center. State and local officials, legislators, members of the aviation industry, and many others convened at the Richard B. Russell Regional Airport/J.H. Towers Field to view the newest addition to the airport.

· The 10th Annual J.D. Powell Memorial Golf Tournament was held at Cherokee Golf and Country Club in Cedartown, Georgia. All proceeds from the tournament went to Coosa Valley Technical College's Foundation.



· Technical College System of Georgia Commissioner Ron Jackson announced that Dr. Craig McDaniel, the president of Coosa Valley Technical College, would become the president of the combined Coosa Valley and Northwestern technical colleges when the institutions officially merged on July 1, 2009. Jackson also named Jeff King, who was the acting president at Northwestern, to be the new provost of the Walker Campus.

· Coosa Valley Technical College was awarded second place at the Rome Christmas Parade held on December 2, 2008. CVTC's float was titled "The Gifts of Success from CVTC's Family to You." The float was decorated with presents representing each program area at CVTC.



· Coosa Valley Technical College and Northwestern Technical College were granted approval for the merger of the two colleges through the Commission on Colleges of the Southern Association of Colleges and Schools (SACS-COC). The announcement was made on December 9, 2008, at the SACS-COC Annual Meeting in San Antonio, Texas.



· Coosa Valley Technical College Foundation Trustee, Cathy Harrison, was named Volunteer of the Year by the Technical College Foundation Association (TCFA). The Volunteer of the Year Award recognizes outstanding contributions made on behalf of the Technical College System of Georgia (TCSG) colleges and honors those who embody the ideals of philanthropy, leadership, and volunteerism in the service of Georgia's technical colleges.

· The local board of directors for Coosa Valley Technical College and Northwestern Technical College voted to approve Georgia Northwestern Technical College as the new name of the merged college at their December 2008 board meetings. The new name was approved by Technical College System of Georgia (TCSG) Commissioner Ron Jackson.

· In December 2008 Dr. Craig McDaniel announced the administration team that would lead Georgia Northwestern Technical College, the merged college of Coosa Valley Technical College and Northwestern Technical College. The new administration team for Georgia Northwestern Technical College would include Kelly Barnes, vice president of Administrative Services; Dr. Melinda McCannon, vice president of Academic Affairs; Pete McDonald, vice president of Economic Development; and Stuart Phillips, vice president of Student Affairs. In January 2009 Heidi Popham assumed duties as vice president of Institutional Effectiveness and in February 2009 Susan Hackney was named as vice president of Adult Education.

· Anne Hydrick Kaiser, vice president of the Northwest Region for Georgia Power, was sworn in as a member of CVTC's Board of Directors.

· On January 22, 2009, a dedication ceremony was held for the Georgia Power Technical Education Center on Coosa Valley Technical College's Polk County Campus. The center is the result of a partnership between Georgia Power, Southern Company, Coosa Valley Technical College, and equipment and technology vendors.

· Michael Johns was chosen as CVTC's delegate for the statewide EAGLE competition. Johns represented CVTC, along with his nominating instructor Coleen Brooks and program director Susan Hackney, at the 2009 EAGLE Leadership Institute in Atlanta in February.

· CVTC's Craig McDaniel and Pete McDonald received the 2009 Heart of the Community Awards Honor in February 2009. Recipients are recognized as individuals whose volunteer service has made the community a better place to live.

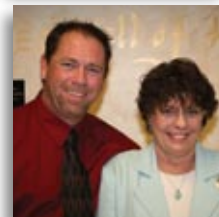
· Coosa Valley Technical College's Don Hatcher received a Paragon Award, which recognizes outstanding achievement in communications at community, junior, and technical colleges. Hatcher took the award in the "college promotional video" category for "The Bridge Program," a student recruitment DVD for high school students.

· Claudia Miller, a Diagnostic Medical Sonography student at Coosa Valley Technical College (CVTC), was chosen as the college's winner of the Georgia Occupational Award of Leadership (GOAL).

· Coosa Valley Technical College and Northwestern Technical College held a joint ceremony unveiling the new Georgia Northwestern Technical College logo to faculty, staff, and area media. The unveiling ceremony in March 2009 marked the beginning of the rollout for branding the Georgia Northwestern Technical College name.

· Coosa Valley Technical College held the final commencement ceremony before becoming Georgia Northwestern Technical College on March 19, 2009, for the fall 2008 and winter 2009 graduating classes. Not only was the graduation historic because it was CVTC's last, but it was also one of the largest crowds and saw a record number of graduates, with 274 students receiving their degrees and diplomas.

· Spring 2009 enrollment for Coosa Valley Technical College increased 22.6% over the previous spring quarter and was the largest single increase in enrollment for the college.



ENROLLMENT

Coosa Valley Technical College served 12,010 students in credit and/or noncredit programs during FY09.

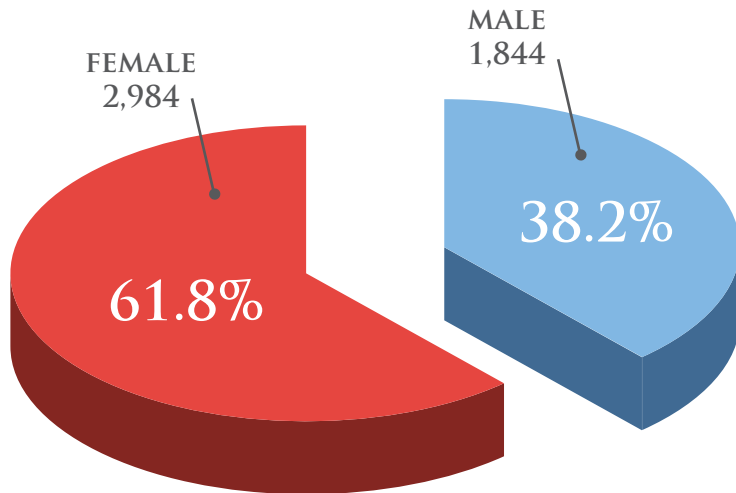
Coosa Valley Technical College enrolled 4,828 students in credit courses during FY09.

This was the Full-Time Equivalent (FTE) of 2,502 students (based on the sum of total credit hours for all students).

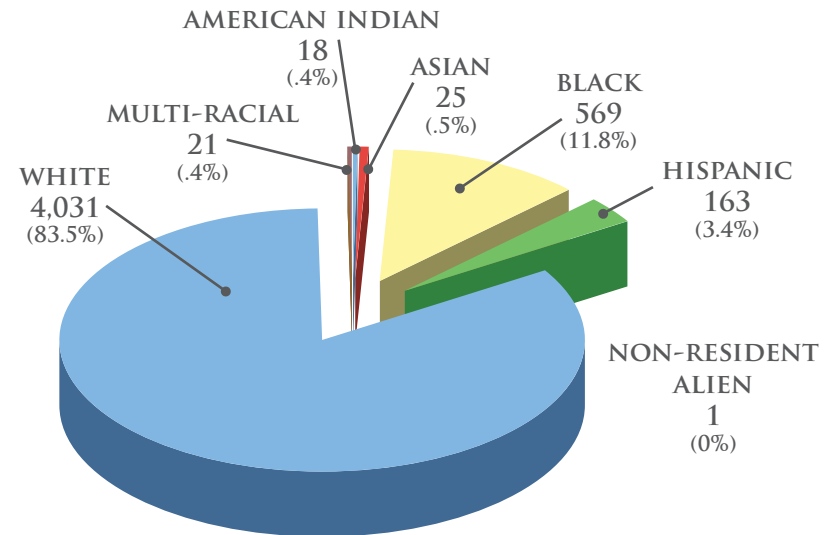
The remaining 7,182 students took advantage of CVTC's continuing education courses, business and industry services, and adult education.

STUDENT POPULATION

GENDER



RACE & ETHNICITY



Based on FY09 credit enrollment

PROGRAMS

Students enrolled in these program areas* (some students enrolled in more than one area):

- Business & Computer Information Systems: **1,218**
- Health: **2,146**
- Industrial/Natural Resources: **857**
- Personal/Public Services: **678**

**Based on FY09 credit enrollment*

GRADUATES

Workforce development is a key mission of Georgia's technical college system.
An unduplicated total of 855 graduates received awards from CVTC in FY09.

Awards conferred:

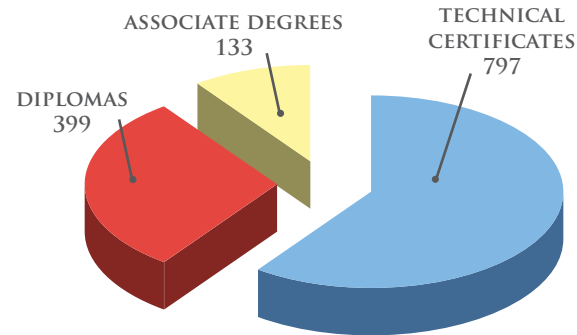
(some graduates received an award in more than one program)

Technical Certificates of Credit: 797
 (60% of total awards)

Diplomas: 399
 (30.0% of total awards)

Associate Degrees: 133
 (10.0% of total awards)

Total Awards: 1,329



Based on FY09 credit enrollment

Students graduated from these program areas:

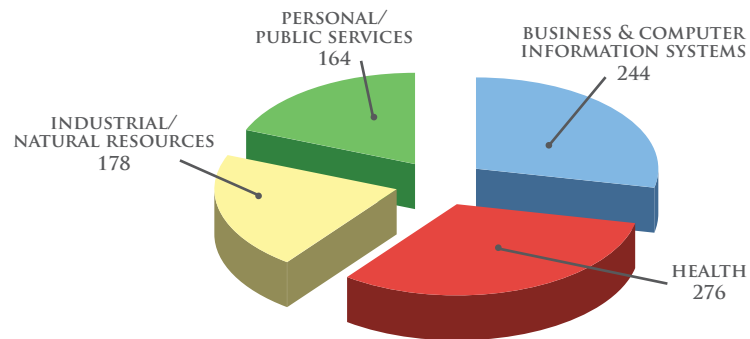
(some graduates received an award in more than one program)

Business & Computer Information Systems: 244

Health: 276

Industrial/Natural Resources: 178

Personal/Public Services: 164



Based on FY09 credit enrollment

47.7%

of students attended college full-time

52.3%

of students attended college part-time

2,066

students took at least one course online

122

High School students were enrolled at Coosa Valley Technical College

96%

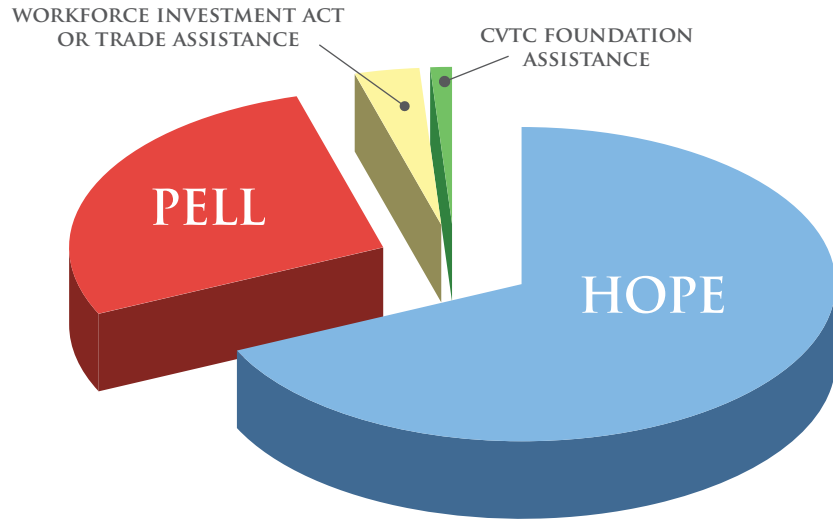
of graduates were placed in a job with 78% securing jobs in or related to their field of study or going on to continue their education

TOP COUNTIES

where students reside:

Floyd	1,908
Gordon	1,017
Polk.....	686
Bartow.....	505
Chattooga	175
All Other Counties	537
Total Enrollment.....	4,828

FINANCIAL AID



\$6,885,724.30 - amount of financial aid awarded through Hope, Pell Grant, CVTC Foundation, Workforce Investment Act (WIA), and Trade Act (some students received more than one type of financial aid)

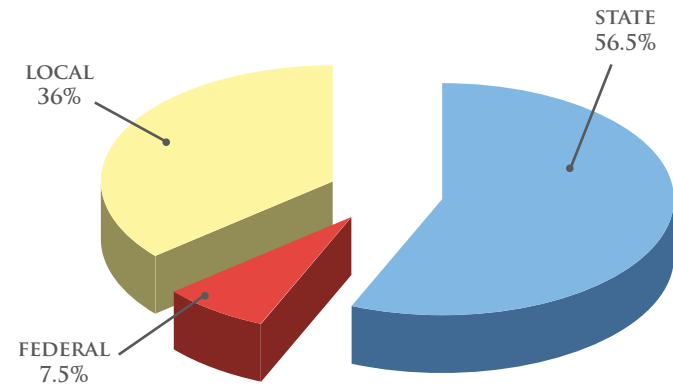
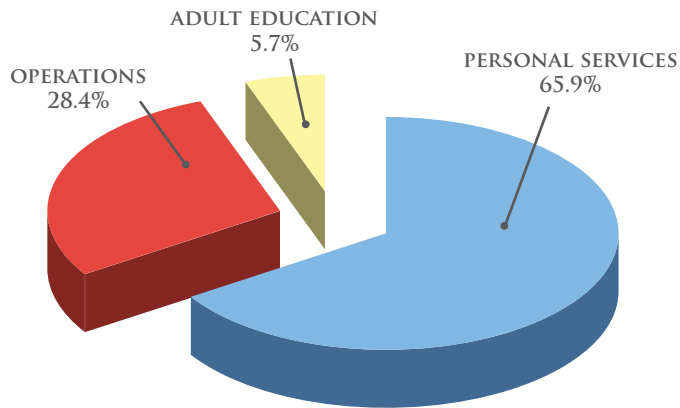
- 4,302 students received HOPE totaling \$4,508,189.16

- 1,727 students received Pell grant totaling \$2,006,610.40

- 218 students received Workforce Investment Act (WIA) or Trade Act assistance totaling \$356,807.00

- 71 students received CVTC Foundation assistance totaling \$14,117.87

BUDGET FISCAL YEAR 09



EXPENDITURES

Personal Services	\$12,349,519
Operations	\$5,318,527
Adult Education	\$1,062,257
Total Expenditures	<u>\$18,730,303</u>

REVENUE

State	\$10,727,543
Federal	\$1,424,545
Local	\$6,848,414
Total Revenue	<u>\$19,000,502</u>

ECONOMIC DEVELOPMENT

Coosa Valley Technical College contributes to the economic development of Floyd, Gordon, and Polk counties through the development of a skilled workforce for business and industry. The Economic Development Division provides professionally designed, customized, short-term training programs, in addition to continuing education programs, Customer Service Specialist certificate of credit, business incubator services, providing Georgia Work Ready testing, and adult education services.

Coosa Valley Technical College served 7,182 students through the Economic Development Division during FY09.

CUSTOMIZED TRAINING

In FY09, the Economic Development Division at CVTC provided customized training to **14 companies** and **523 area employees** totaling **4,827 hours of training**.

CONTINUING EDUCATION

Coosa Valley Technical College offers a wide variety of affordable, non-credit continuing education courses with topics ranging from computer skills to Spanish classes. Enrollment in continuing education programs during FY09 was **589 students**.

GEORGIA WORK READY

The Georgia Work Ready Certificate provides a portable skills credential, which is easily and universally understood and valued by employers and certificate recipients. The assessments are intended to match available jobs to job seekers and provide training where there are skill gaps. The Georgia Work Ready assessment is available to all Georgians at no cost.

In FY09, **2,946 certificates** were earned. Of this number, **1,676** were earned in Floyd County, **425** earned in Gordon County, and **845** in Polk County.

GEORGIA QUICK START

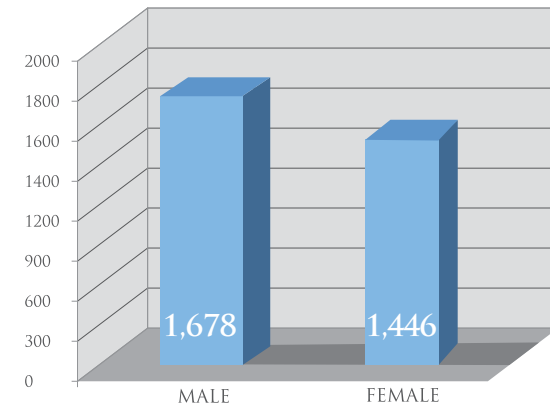
The Economic Development Division also assisted Georgia Quick Start in conducting training projects for **11** new and expanding companies in the three counties.

ADULT EDUCATION

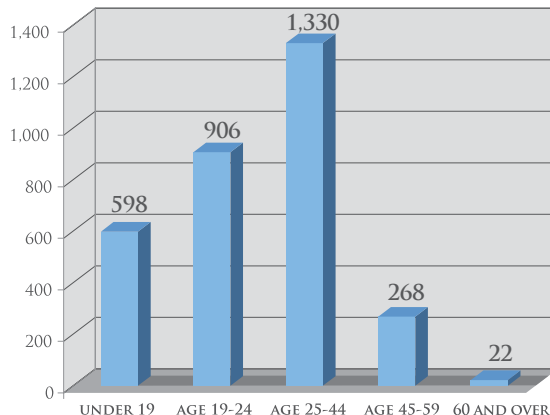
The Adult Education program **served 3,124 clients** in programs of adult reading, writing, science, social studies, literature, mathematics, preparation for the General Educational Development (GED) Tests, and English as a second language in Floyd, Gordon, and Polk counties. These academic services are provided across the service area in five adult learning centers, a language and literacy center, and five correctional institutions. Additionally, classes were taught at Yanmar, Springs Global, and for a group of workers displaced from Mohawk. Our community partners include all five local boards of education, The Calhoun/Gordon Council for a Literate Community, The Rome/Floyd County Alliance for a Literate Workforce, and the Polk County Family Connection. Together with our partners and the many organizations which they umbrella, CVTC is able to extend the reach of the technical college to all sectors of the community and to adults from ages 16 to 86.

The GED Testing Center graduated 805 students with a GED Diploma.

GENDER



AGE



BUSINESS EXPANSION CENTER

The Business Expansion Center (BEC) was created in order to provide for new industries and help create new jobs by encouraging the development of companies in Floyd, Gordon, and Polk counties. The 38,500 square foot BEC provides tenant space in order to successfully attract manufacturing, service, and information technology start-ups, as well as those involved in biomedical and biotechnical areas.

The Business Expansion Center housed **14 businesses** totaling 52 (full and part-time) personnel.

STUDENT AFFAIRS

Georgia Fatherhood Program

The Georgia Fatherhood Program, in collaboration with the Department of Labor and the Department of Human Resources, strives to motivate noncustodial parents to become active participants, both emotionally and financially, in the lives of their children. The program assists noncustodial parents who are unemployed, at risk of losing their jobs, and/or behind on child support payments by providing a variety of support services, day and evening workshops, and comprehensive training programs.

By the end of FY09, **236 participants** were enrolled in Georgia Fatherhood, with **53 enrolled in GED training** and **40 were placed in programs** at CVTC. Fifty-seven participants paid child support.

Special Populations

The Special Populations Department provides assistance to all students and specialized assistance to special student populations. Special Populations students often have added barriers to their educational goals. CVTC's Special Populations Department made contact with over **1,047 students**. Approximately **647 students** participated in special population's activities on each campus. These events consisted of information for numerous support services that could help remove barriers and aid in completion of credit programs. The CVTC lending library provided over **400 students** with books each quarter and assisted students with tools and equipment for programs.

WORKFORCE INVESTMENT ACT

Coosa Valley Technical College Workforce Investment Act (WIA) helps dislocated workers retrain in new careers after becoming unemployed from business closings or downsizings. WIA also provides financial resources and career counseling to help low-income students to train for occupations that allow them to become financially self-sufficient.

During FY09, CVTC WIA provided comprehensive services and financial benefits, including **\$356,807.00** for training costs and weekly WIA stipends for **218** WIA/Trade Act eligible students.

ACCREDITATION STATEMENT

Coosa Valley Technical College (CVTC) is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Associate of Applied Science degree. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Coosa Valley Technical College. CVTC is also accredited by the Accrediting Commission of the Council on Occupational Education (COE). Council on Occupational Education, 41 Perimeter Center East, N.E., Suite 640, Atlanta, GA 30346, Telephone: 770-396-3898, Website: www.council.org.

CVTC MISSION STATEMENT

Coosa Valley Technical College (CVTC) is a member of Georgia's system of technical colleges that operate under the Technical College System of Georgia and an institution of higher learning that provides occupational education, skills training, and workforce development to support the educational, economic, and community development of Floyd, Gordon, and Polk counties. CVTC accomplishes its mission by providing quality technical and related academic education, customized business and industry training, continuing education, and adult education services that meet the workforce needs of area citizens, communities, and companies.

CVTC EOI STATEMENT

Coosa Valley Technical College is a unit of the Technical College System of Georgia. As set forth in CVTC's student catalog, CVTC does not discriminate on the basis of race, color, creed, national or ethnic origin, gender, religion, disability, age, political affiliation or belief, veteran status, or citizenship status (except in those special circumstances permitted or mandated by law). The following individuals are responsible for coordinating the college's implementation of Title VI, Title IX, Section 504, and the ADA: Sonya Richards, Title VI & IX Coordinator, Floyd County Campus, 706-295-6932 and Sheila Parker, Section 504 & ADA Coordinator, Floyd County Campus, 706-295-6517.



FLOYD COUNTY CAMPUS

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GORDON COUNTY CAMPUS

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706.624.1100



POLK COUNTY CAMPUS

466 Brock Road / Rockmart Georgia 30153
770.684.5696

Coosa Valley 
Technical College

www.CoosaValleyTech.edu

CVTC is a unit of the Technical College System of Georgia and an Equal Opportunity Institute.

